Signed On 22-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,57,93,000/-- Apportionment of Approved Budget for the VIGILANCE & ENFORCEMENT, HOD - Orders - Issued.

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**FINANCE ( FMU-GAD-1 ) DEPARTMENT**

**G.O.Rt.No.: 2557** **Dated: 22-09-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the VIGILANCE & ENFORCEMENT, HOD for an amount of Rs.2,57,93,000/-(Rupees Two Crores Fifty Seven Lakhs Ninety Three Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerVIGILANCE & ENFORCEMENT, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**THE SECRETARY, GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT**
**THE COMMISSIONER, VIGILANCE & ENFORCEMENT, HOD**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::GAD10

DeptName:::VIGILANCE

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2070-00-104-00-05-020-021-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Wages<br>Daily Wage Employees | 1,16,000 | 29,000 | 29,000 | 29,000 | 29,000 |
| 2 | 2070-00-104-00-05-050-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Rewards<br>Not Applicable | 1,76,000 | 44,000 | 44,000 | 44,000 | 44,000 |
| 3 | 2070-00-104-00-05-110-111-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Domestic Travel Expenses<br>Travelling Allowance | 11,65,000 | 2,91,250 | 2,91,250 | 2,91,250 | 2,91,250 |
| 4 | 2070-00-104-00-05-110-112-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Domestic Travel Expenses<br>Bus Warrants | 72,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| 5 | 2070-00-104-00-05-130-131-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 11,75,000 | 2,93,750 | 2,93,750 | 2,93,750 | 2,93,750 |

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| 6 | 2070-00-104-00-05-130-132-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Office Expenses<br>Other Office Expenses | 32,63,000 | 8,15,750 | 8,15,750 | 13,00,000 | 2,94,170 |
| 7 | 2070-00-104-00-05-130-133-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Office Expenses<br>Water and Electricity Charges | 12,60,000 | 3,15,000 | 3,15,000 | 3,15,000 | 3,15,000 |
| 8 | 2070-00-104-00-05-130-134-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Office Expenses<br>Hiring of Private Vehicles | 20,30,000 | 5,07,500 | 5,07,500 | 5,07,500 | 5,07,500 |
| 9 | 2070-00-104-00-05-240-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Petrol, Oil and Lubricants<br>Not Applicable | 13,20,000 | 3,30,000 | 3,30,000 | 3,30,000 | 3,30,000 |
| 10 | 2070-00-104-00-05-280-281-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Professional Services<br>Pleaders Fees | 78,000 | 0 | 26,000 | 26,000 | 26,000 |
| 11 | 2070-00-104-00-05-280-282-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Professional Services<br>Payments to Home Guards | 28,71,000 | 7,17,750 | 7,17,750 | 7,17,750 | 7,17,750 |

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| 12 | 2070-00-104-00-05-300-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Other Contractual Services<br>Not Applicable | 26,10,000 | 6,52,500 | 6,52,500 | 6,52,500 | 6,52,500 |
| 13 | 2070-00-104-00-05-410-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Secret Service Expenditure<br>Not Applicable | 11,74,000 | 2,93,500 | 2,93,500 | 2,93,500 | 2,93,500 |
| 14 | 2070-00-104-00-05-500-503-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Other Charges<br>Other Expenditure | 2,70,000 | 67,500 | 67,500 | 67,500 | 67,500 |
| 15 | 2070-00-104-00-05-510-511-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - Head Quarters<br>Motor Vehicles<br>Maintenance of Office Vehicles | 8,81,000 | 2,20,250 | 2,20,250 | 1,46,556 | 1,46,556 |
| 16 | 2070-00-104-00-06-020-021-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Wages<br>Daily Wage Employees | 1,74,000 | 87,000 | 0 | 87,000 | 0 |
| 17 | 2070-00-104-00-06-050-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Rewards<br>Not Applicable | 4,00,000 | 2,00,000 | 0 | 1,00,000 | 1,00,000 |

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| 18 | 2070-00-104-00-06-110-111-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Domestic Travel Expenses<br>Travelling Allowance | 69,89,000 | 34,94,500 | 0 | 17,47,250 | 17,47,250 |
| 19 | 2070-00-104-00-06-110-112-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Domestic Travel Expenses<br>Bus Warrants | 3,00,000 | 1,50,000 | 0 | 75,000 | 75,000 |
| 20 | 2070-00-104-00-06-130-131-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 13,70,000 | 6,85,000 | 0 | 3,42,500 | 3,42,500 |
| 21 | 2070-00-104-00-06-130-132-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Office Expenses<br>Other Office Expenses | 19,58,000 | 10,16,330 | 0 | 4,89,500 | 4,89,500 |
| 22 | 2070-00-104-00-06-130-133-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Office Expenses<br>Water and Electricity Charges | 9,47,000 | 9,47,000 | 0 | 0 | 0 |
| 23 | 2070-00-104-00-06-130-134-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Office Expenses<br>Hiring of Private Vehicles | 45,00,000 | 45,00,000 | 0 | 0 | 0 |

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| 24 | 2070-00-104-00-06-140-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Rents, Rates and Taxes<br>Not Applicable | 23,43,000 | 23,43,000 | 0 | 0 | 0 |
| 25 | 2070-00-104-00-06-240-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Petrol, Oil and Lubricants<br>Not Applicable | 31,58,000 | 15,79,000 | 0 | 7,89,500 | 7,89,500 |
| 26 | 2070-00-104-00-06-280-281-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Professional Services<br>Pleaders Fees | 92,000 | 23,000 | 23,000 | 23,000 | 23,000 |
| 27 | 2070-00-104-00-06-280-282-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Professional Services<br>Payments to Home Guards | 34,45,000 | 17,22,500 | 0 | 17,22,500 | 0 |
| 28 | 2070-00-104-00-06-300-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Other Contractual Services<br>Not Applicable | 39,44,000 | 19,72,000 | 0 | 9,86,000 | 9,86,000 |
| 29 | 2070-00-104-00-06-410-000-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Secret Service Expenditure<br>Not Applicable | 17,62,000 | 8,81,000 | 0 | 4,40,500 | 4,40,500 |

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| 30 | 2070-00-104-00-06-500-503-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Other Charges<br>Other Expenditure | 1,18,000 | 59,000 | 0 | 29,500 | 29,500 |
| 31 | 2070-00-104-00-06-510-511-NV | Other Administrative Services<br>Not Applicable<br>Vigilance<br>Not Applicable<br>Department of Vigilance and Enforcement - District Task Force<br>Motor Vehicles<br>Maintenance of Office Vehicles | 4,70,000 | 3,82,388 | 0 | 1,17,500 | 1,17,500 |
| | Grand Total | | 5,04,31,000 | 2,46,37,468 | 46,44,750 | 1,19,82,056 | 91,66,726 |
| | Total of qtr2+qtr3+qtr4 | | | | | | 2,57,93,532 |